

HHAD Budget - List of Anticipated Expenses
 23rd of September 2023 (Revised 10May23 at 1655)

	Fee	Est. Count	Income		
Event Venue					
White River State Park - Green Spaces	15,311.00	1	15,311.00		
Jake Oakman 317-658-4069					
Laura Downing 317-372-6010					
TCU Amphitheater	2,424.00	1	2,424.00		
Food	19.00	2000	38,000.00		
NCAA Catering					
Katie 317-917-6470 or 317-917-6222					
Entertainment - Music, Stages	20,000.00	1	20,000.00		
Live Music Indiana, Inc.					
2nd Stage & Sound for main (1st) stage					
Afternoon Groups from 12:30 to 6 PM					
Kim Harris 317-870-1100					
IMB - John Marshall 317-362-5884					
Tents, Tables & Chairs	20,000.00	1	20,000.00		
Party Time Rentals					
Mary Bayt 317-251-7368					
Indy Zoo	15.00	2000	30,000.00		
Jake Weeks 317-					
Julia Lawson 317-630-2051					
Indianapolis Indiana's	10.00	2000	20,000.00		
Johnathon Howard 317-532-6941					
Parking Areas -110 VIP's			2,000.00		
WRSP Underground					
IUPUI - Eric Buck - 317-278-0222					
Indy Zoo					
Indianapolis Indians					
NCAA / IUPUI					
Gov't Center -Portia Dickerson 317-232-0231					
Unforeseen Items			10,000.00		
Labor					
Materials					
Advertising			15,000.00		
Publications					
All Internet websites - Activity pages					
Printed Materials - Programs & Flyers			10,000.00		
Hightower Graphics					
Chad Hightower 317-446-9708					
T-Shirts for Volunteers	12.00	100	1,200.00		
			183,935.00		