

**HHAD Budget - List of Anticipated Expenses**  
 23rd of September 2023 (Revised 17Jul23 at 1550)

	Fee	Est. Count	Estimate	Actual	
<b>Event Venue</b>					
White River State Park - Green Spaces	15,311.00	1	15,311.00		
Jake Oakman 317-658-4069					
Laura Downing 317-372-6010					
TCU Amphitheater	2,424.00	1	2,424.00		
<b>Food</b>	14.00	2000	28,000.00		
NCAA Catering					
Katie 317-917-6470 or 317-917-6222					
<b>Entertainment - Music, Stages</b>	20,000.00	1	7,500.00		
Live Music Indiana, Inc.					
2nd Stage & Sound for main (1st) stage					
Afternoon Groups from 12:30 to 6 PM					
Kim Harvey 317-870-1100					
IMB - John Marshall 317-362-5884					
<b>Tents, Tables &amp; Chairs</b>	20,000.00	1	20,000.00		
Party Time Rentals					
Mary Bayt 317-251-7368					
<b>Indy Zoo (discounted to HHAD)</b>	15.00	2000	0.00		
Jake Weeks 317-					
Julia Lawson 317-630-2051					
<b>Indianapolis Indiana's (discounted to HHAD)</b>	10.00	2000	0.00		
Johnathon Howard 317-532-6941					
<b>Parking Areas -110 VIP's in WRSP</b>			2,000.00		
WRSP Underground					
IUPUI - Eric Buck - 317-278-0222					
Indy Zoo					
Indianapolis Indians					
NCAA / IUPUI					
Gov't Center -Portia Dickerson 317-232-0231					
<b>Unforeseen Items</b>			10,000.00		
Labor					
Materials					
<b>Advertising</b>			10,000.00		
Publications					
Add to all Internet websites - Activity pages					
<b>Printed Materials - Programs &amp; Flyers</b>			5,000.00		
Hightower Graphics					
Chad Hightower 317-446-9708					
T-Shirts for Volunteers (various sizes)	12.00	100	1,200.00		
			101,435.00		